



EXECUTION AND RESULTS

| | | |
|-----------------|---|-------------|
| 3 Year | L | Dec/31/2019 |
| Metrics: | | |
| Revenue | | |
| EBITDA | | |
| ASSETS | | |

Key Focus Area (Top 5)

| | |
|----------------------------|--------|
| 1 | Key #1 |
| Select One Area | |
| Worked on but Not finished | |

| | |
|-----------------|--------|
| 2 | Key #2 |
| Select One Area | |
| Deleted | |

| | |
|-----------------|--------|
| 3 | Key #3 |
| Select One Area | |
| Completed | |

| | |
|------------------------------|--|
| 4 | |
| High Performing Organization | |
| Worked on but Not finished | |

| | |
|----------------------------|--|
| 5 | |
| Select One Area | |
| Worked on but Not finished | |

| | |
|-----------------|------|
| 1 Year | Date |
| Metrics: | |
| \$ REV | |
| \$ EBITDA | |
| Other metric? | |

Key Focus Area (Top 5)

| | |
|----------------------------|--|
| 1 | |
| Select Responsible | |
| Base Business Improvement | |
| Worked on but Not finished | |

| | |
|----------------------------|--|
| 2 | |
| Select Responsible | |
| Base Business Improvement | |
| Worked on but Not finished | |

| | |
|------------------------------|--|
| 3 | |
| Select Responsible | |
| High Performing Organization | |
| Worked on but Not finished | |

| | |
|----------------------------|--|
| 4 | |
| Select Responsible | |
| Base Business Improvement | |
| Worked on but Not finished | |

| | |
|----------------------------|--|
| 5 | |
| Select Responsible | |
| Growth | |
| Worked on but Not finished | |

| | |
|---------------------------------------|-----|
| 1st Quarter Priorities / Top 5 | |
| Metrics: | |
| \$\$\$ afasd | |
| \$\$\$ adsfasdf | |
| 1 | adf |
| Select Responsible | |
| Completed | |
| 2 | ads |
| Select Responsible | |
| Completed | |
| 3 | |
| Select Responsible | |
| Completed | |
| 4 | asf |
| Select Responsible | |
| Completed | |
| 5 | a |
| Select Responsible | |
| Completed | |

| | |
|---------------------------------------|------|
| 3rd Quarter Priorities / Top 5 | |
| Metrics: | |
| \$\$\$ afasd | |
| \$\$\$ adsfasdf | |
| 1 | afds |
| Select Responsible | |
| Select current status | |
| | asdf |
| Select Responsible | |
| Select current status | |
| 2 | |
| Select Responsible | |
| Select current status | |
| 3 | afds |
| Select Responsible | |
| Select current status | |
| 4 | asdf |
| Select Responsible | |
| Completed | |
| 5 | asfd |
| Select Responsible | |
| Completed | |

| | |
|---------------------------------------|--|
| 2nd Quarter Priorities / Top 5 | |
| Metrics: | |
| \$\$\$ afasd | |
| \$\$\$ adsfasdf | |
| 1 | |
| Select Responsible | |
| Completed | |
| 2 | |
| Select Responsible | |
| Completed | |
| 3 | |
| Select Responsible | |
| Completed | |
| 4 | |
| Select Responsible | |
| Completed | |
| 5 | |
| Select Responsible | |
| Completed | |

| | |
|---------------------------------------|--|
| 4th Quarter Priorities / Top 5 | |
| Metrics: | |
| \$\$\$ afasd | |
| \$\$\$ adsfasdf | |
| 1 | |
| Select Responsible | |
| Select current status | |
| 2 | |
| Select Responsible | |
| Select current status | |
| 3 | |
| Select Responsible | |
| Select current status | |
| 4 | |
| Select Responsible | |
| Select current status | |
| 5 | |
| Select Responsible | |
| Select current status | |